



FIRST THINGS FIRST

The right system for bright futures

AGENDA ITEM: Regional Council New and Revised Strategies

BACKGROUND: The table below provides the summary of the regional councils recommending new and revised strategies for their SFY2011 regional funding plans.

Regional Council	New Strategy SFY11	Revised Strategy SFY11
Santa Cruz	Child Care Scholarships: including this as a strategy in the amount of \$180,000	
Central Pima	Early Education Promise Partnership: including this as strategy in the amount of \$130,000	
Southeast Regional Area Communications Collaboration: <ul style="list-style-type: none"> • North Pima • Central Pima • South Pima • Tohono O'odham Nation • Pascua Yaqui Tribe 	Central Pima: including this as a strategy in the amount of \$150,000 South Pima: including this as a strategy in the amount of \$100,000 Tohono O'odham Nation: including this as a strategy in the amount of \$57,224	North Pima: increase from \$20,000 to \$30,000
Pinal	Professional Award\$: including this as a strategy in the amount of \$50,000	Communications: increase from \$50,000 to \$269,855
Gila	Communications: including this as a strategy in the amount of \$56,500	
Yuma	Child Care Scholarships: including this as a strategy in the amount of \$500,000	Professional Development: increase from \$132,000 to \$133,320 Family Support-Parent Awareness and Education: increase from \$1,469,521 to \$1,475,531 Early Prenatal Care—Awareness and Access: increase from \$536,560 to \$541,925
LaPaz Mohave		Communications: increase from \$39,554 to \$262,682 Prekindergarten: increase from \$450,000 to \$600,00 Preventative Health Screenings: increase from \$318,045 to \$322,460

Regional Council	New Strategy SFY11	Revised Strategy SFY11
Northeast Maricopa		Communications: Increase from \$23,813 to \$130,000
Central Maricopa		TEACH: allocated funds in the amount of \$442, 000 Child Care Health Consultation: Increase from \$200,000 to \$240,000
Southeast Maricopa		Communications: increase from \$300,00 to \$400,000
Northwest Maricopa		Health Promotion and Education programs: increase from \$715,032 to \$855,991,20 Community Based Training Early Care and Education: increase from \$249,634 to \$299,560.80 Community Based Parent Education: Increase from \$375,000 to \$450,000
Navajo Apache		Communications: Increase from \$25,000 to \$70,000 Healthy Steps: Increase from \$56,000 to 66,000
Coconino	Home Visitation: including this as a strategy in the amount of \$409,758	Communications: Increase from \$40,000 to \$150,000 Coordination: Strategy is now being submitted to the Board for approval in the amount of \$402,000 Child Care Study: Adding an additional \$30,000 for the study
Navajo Nation		Communications: increase from \$150,000 to \$250,000

RECOMMENDATION:

FTF staff recommend approval of all the proposed strategies and funding levels.

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